

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# General Assembly - Constitution

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.011	1825101.01	General Assembly	5,185,656	4,830,111	5,314,598	6,144,378	5,526,121
		<b>Total General Revenue</b>	<b>\$5,185,656</b>	<b>\$4,830,111</b>	<b>\$5,314,598</b>	<b>\$6,144,378</b>	<b>\$5,526,121</b>
		<b>Total - General Assembly</b>	<b>\$5,185,656</b>	<b>\$4,830,111</b>	<b>\$5,314,598</b>	<b>\$6,144,378</b>	<b>\$5,526,121</b>
10.011	1825102.01	House Fiscal Advisory Staff	1,464,379	1,573,288	1,730,384	1,726,518	1,846,092
		<b>Total General Revenue</b>	<b>\$1,464,379</b>	<b>\$1,573,288</b>	<b>\$1,730,384</b>	<b>\$1,726,518</b>	<b>\$1,846,092</b>
		<b>Total - Fiscal Advisory Staff</b>	<b>\$1,464,379</b>	<b>\$1,573,288</b>	<b>\$1,730,384</b>	<b>\$1,726,518</b>	<b>\$1,846,092</b>
10.011	1825103.01	Legislative Council	4,036,512	3,789,825	4,694,111	4,638,093	5,018,501
		<b>Total General Revenue</b>	<b>\$4,036,512</b>	<b>\$3,789,825</b>	<b>\$4,694,111</b>	<b>\$4,638,093</b>	<b>\$5,018,501</b>
		<b>Total - Legislative Council</b>	<b>\$4,036,512</b>	<b>\$3,789,825</b>	<b>\$4,694,111</b>	<b>\$4,638,093</b>	<b>\$5,018,501</b>
10.011	1825104.01	Joint Committee on Legislative Services	16,781,602	18,050,266	18,030,616	19,823,196	19,972,052
10.011	1825105.01	Legislative Data Services	1,457,844	1,349,841	1,476,402	1,750,618	1,584,808
10.011	1825106.01	Telecommunications - Cable TV	3,390,429	1,424,792	1,502,618	1,629,901	1,613,890
		<b>Total General Revenue</b>	<b>\$21,629,875</b>	<b>\$20,824,899</b>	<b>\$21,009,636</b>	<b>\$23,203,715</b>	<b>\$23,170,750</b>
		<b>Total - Joint Comm. on Legislative Services</b>	<b>\$21,629,875</b>	<b>\$20,824,899</b>	<b>\$21,009,636</b>	<b>\$23,203,715</b>	<b>\$23,170,750</b>
10.011	1825107.01	Auditor General	3,357,396	3,472,789	3,667,042	3,506,809	3,898,707
		<b>Total General Revenue</b>	<b>\$3,357,396</b>	<b>\$3,472,789</b>	<b>\$3,667,042</b>	<b>\$3,506,809</b>	<b>\$3,898,707</b>
10.011	1830101.03	Audit of Federal Assistance Programs	1,363,760	1,183,250	1,587,079	1,515,318	1,680,873
		<b>Total Restricted Receipts</b>	<b>\$1,363,760</b>	<b>\$1,183,250</b>	<b>\$1,587,079</b>	<b>\$1,515,318</b>	<b>\$1,680,873</b>
		<b>Total - Auditor General</b>	<b>\$4,721,156</b>	<b>\$4,656,039</b>	<b>\$5,254,121</b>	<b>\$5,022,127</b>	<b>\$5,579,580</b>
10.011	1825108.01	Criminal Justice Commission	682	700	2,700	2,700	2,700
10.011	1825109.01	Martin Luther King	7,238	6,836	8,000	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,200	3,200
		<b>Total General Revenue</b>	<b>\$7,920</b>	<b>\$7,536</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,900</b>
		<b>Total - Special Legislative Commissions</b>	<b>\$7,920</b>	<b>\$7,536</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,900</b>

# General Assembly - Constitution

Agency Number: 011

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Fund/ Agency	RIFANS/ ACCOUNT	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
	<i>Total General Revenue</i>	\$35,681,738	\$34,498,448	\$36,429,671	\$39,233,413	\$39,474,071
	<i>Total Restricted Receipts</i>	\$1,363,760	\$1,183,250	\$1,587,079	\$1,515,318	\$1,680,873
<b>Grand Total</b>	<b>General Assembly - Constitution</b>	<b>\$37,045,498</b>	<b>\$35,681,698</b>	<b>\$38,016,750</b>	<b>\$40,748,731</b>	<b>\$41,154,944</b>